

# Canterbury

District Health Board

Te Poari Hauora o Waitaha

## CORPORATE OFFICE

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10 July 2018

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**RE Official information request CDHB 9875**

We refer to your email dated 5 June 2018 to the Ministry of Health requesting information under the Official Information Act. The Ministry of Health subsequently transferred question 1 to the Canterbury DHB on 13 June 2018.

**1. Can you provide me with the facilities development report (Feb 2-Feb 21, 2018)**

Please find attached as **Appendix 1** the Facilities Development report (Feb2 – Feb 21 2018).

I trust that this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the Canterbury DHB website ten working days after your receipt of this response.

Yours sincerely



Carolyn Gullery  
**Executive Director**  
**Planning, Funding & Decision Support**

### 1 Date

21<sup>st</sup> February 2018 - for period 2<sup>nd</sup> February – 21<sup>st</sup> February 2018

### 2 Status Summary

#### Christchurch ASB

- Memo prepared for HRPG on use of FFE contingency as discussed last meeting
- Ongoing review of design items as they are raised with the DHB
- Docks work commenced, awaiting programme and final design details
- Operational planning for the ASB with staffing proposals progressing steadily. Orientation and staff preparedness is in planning.

#### Christchurch Campus Health Facility Planning

- Clinical workshops now all complete. DHB information supplied to PwC and Health Planners
- Clinical agreement on service priorities for a central building and inpatient towers. Kitchen location still being worked through with design team

#### Outpatients

- Operational and workforce planning is ongoing with the last of five workshops being held. Proposal for changes regarding some staff roles are underway including assessment of staffing numbers with the move to OPD and change of model of care imminent. Review of workspace 'design' in terms of furniture to occur with furniture supplier. Room scheduling complete and working with ICT on kiosk functionality for go live.

#### Mental Health

- Approval for Architect and Health Planner submitted for sign off with MOH and HRPG
- Masterplan session scheduled for review of site (early March)
- To commence user engagement process on appointment of architect and health planner

#### Energy Centre

- Thermal testing undertaken and original boilers recommissioned with switch over due to be completed on 21<sup>st</sup> Feb.
- Validation of energy demand underway for new boiler house proposal

#### General

- Migration dates – awaiting advice from MOH for Practical Completion dates for both builds that will inform migration move planning. High level sequencing already agreed for both projects with Migration Manager, detailed move planning has commenced.
- Infection Control – no issues being reported on site for January, (monthly test results due end of each month).
- Weekly Construction Interface (CIM) meeting regarding construction works on the Christchurch Hospital site working well at coordinating and managing a very busy site and surrounds.
- ICT planning continues with final marked up plans for both ASB and OPD (phones, PCs, printers, dashboards) in progress. Budgets are tracking well. Some concern / issues with moving dates in programme for completion and readiness of comms rooms in particular (both projects delayed). Awaiting feedback from CPB on some specification queries for ASB.
- Procurement – the following procurement status is outlined
  - **Purchase Orders complete** – Surgical Lights, Parent Beds, Medication Safe, Pendants, Medical Services Panels, Sanitisers, Refuse Bag holders, Network clocks. Procedure and Examination Lights, Boot Cleaners, Sterrad Steriliser, Diathermy/ Stack- Endo, Cryostat, Ice Machines, Commercial Dishwasher, Imaging Equipment (fixed equipment)
  - **Recommendation in sign off** – none
  - **RFP in signoff** – Exam Couches
  - **In Negotiation** – Hybrid, Physiological Monitors, Scopes and Towers, Hospital Storage and Compactus, Suction, Hi Lo Chairs, Office Furniture

## Canterbury DHB Facilities Development Report

- **Trials being undertaken** – Physiological Monitors (Spot/Vital Signs)
  - **RFP in progress** – Medication Fridges, Patient Beds, Central Dosing, Drug Fridges, Dental Equipment
  - **Specifications being developed as part of an RFP** – Trolleys, Patient Beds, Warmers, Reclining Chairs, Anaesthetic Machines, Overbed Tables, Ventilators, Dental Equipment, Patient Lockers, Diathermy Equipment
  - **Existing contracts** – diagnostic sets, suction, flowmeters, Ultrasounds, IV Stands
  - **Contract in signoff** – Sterile Services, TVs, Domestic Appliances
- Maia fundraising continues efforts with major public fundraising campaign for helipad due to commence in early March until mid April 2018. Another significant fundraising event for helipad planned for August 2018. Maia has secured matching funding from Rata Foundation for donations up to a set amount.
  - CDHB Governance Group continues, moved to fortnightly schedule, (BWD, ASB and OPD). Outpatients and ASB PCGs continues monthly, CHCH Campus PCGs cancelled.
  - Manawhenua ki Waitaha (MKW) meetings continue at regular intervals to update on progress and seek ongoing input. MOH has approved carving costs and discussions with carver to commence now that approval has been given.

### 3 Current Requests for Change

#### Christchurch and Outpatients:

- Endorsements by CLG – nil this period

### 4 Key Issues and Risks

#### Acute Services Building (ASB):

- Ongoing concern about unresolved or new design errors/omissions
- Food services link resolution
- Note advice from experts to MOH that Energy centre programme will not affect commissioning of ASB
- Confirming migration dates based on practical completion and impact on DHB financial and operational aspects

#### Outpatients:

- Confirming migration dates based on practical completion and impact on DHB financial and operational aspects. Noting original completion dates were April and July, current unconfirmed status is impacting on planning and subject to regular enquiry.
- Note advice from experts to MOH that Outpatients can be commissioned when needed regardless of energy centre timelines
- Impact of roadworks (including delays) and surrounding projects on ability to complete and occupy Outpatients building (currently Otakaro plan has front door inaccessible on OPD opening)

#### Energy Centre:

- Status, sizing and timing of Energy centre and impact of any delays of same

#### Christchurch Campus Health Planning:

- Scope of master planning process to inform whole campus needs ie. Labs and Oncology
- Anticipated delivery timeframes and impact on bed and theatre demand
- Impact of earthquakes on existing buildings and infrastructure and health planning options requiring extended use of these facilities
- A range of risk mitigation strategies for existing buildings have been undertaken in response to delays in other facility decisions

#### Mental Health

- Timelines for build completion corresponding with governmental expectations and operational demands